

**Advancing Nature-Based Adaptation in Marin County
Attachment 1 – provided 10/17/16**

GRANT APPLICATION – PRELIMINARY BUDGET AND SCHEDULE

In the budget matrix example below, list the tasks for your proposed project and for each provide: 1) the estimated completion date for the task, 2) the estimated cost of the task, and 3) the funding sources (applicant, Conservancy, and other) for the task.

Task Number	Task	Completion Date	Coastal Conservancy	Other Funds	Total Cost
1					\$0
2					\$0
3					\$0
4					\$0
5					\$0
6					\$0
7					\$0
Total Direct Costs					\$0
Total Indirect Costs (max of 15%)					\$0
					\$0
TOTAL			\$ 0	\$0	\$0

If available, please also provide hourly rates for personnel included in the proposal.