



**Carbon La Costa Beach  
Coastal Development Permit  
Scope, Hours, and Budget Matrix**

									HOURS (LOW)	HOURS (HIGH)	TRIP COSTS	BUDGET (LOW)	BUDGET (LOW)	ASSOCIATED TASKS	ASSUMPTIONS
	C		Geology Report						3					review work by others evidence of geologic reconnaissance, report, import volume information	
	C	<b>PROJECT MANAGEMENT</b>							8	20				billing, scheduling, quality control, correspondence sub-consultant and agency coordination	
	S	<b>TRAVEL</b>													
			1 trip to Malibu to meet w city and MRCA if necessary						8		\$500			pre-trip planning, travel, meeting time and post-trip follow up	one person
			SUBTOTAL						74	86	\$500	\$7,604	\$8,756		
<b>DEC, 2010</b>															
	C	<b>LA Regional Water Quality Control Board (01031 - Wastewater Discharge Permit)</b>													
	C		Site Plan (format to RWQCB standards)						4					enlargements, elevations	
	C		Restroom plan						8					architectural layout	
	C		Restroom technical info						2					review system description	
	C		Discharge feasibility study (field investigation, report)						2					review work by others, incorporate into package	
			Pick up comments from pre-submittal client review						1						no change to site design or geometry
		<b>CITY OF MALIBU SUBMITTAL</b>													
			Public Works Review (if determined necessary in pre-submittal review)												
	P		Hydrology report						2					review scopes and work by others	
	P		Water quality checklist						2					review scopes and work by others	
	P		Stormwater management plan						2					review scopes and work by others	
	P		Water quality mitigation plans						2					review scopes and work by others	
	C		Application for wastewater variance												
			Drawings for pre-submittal review						8					incorporate RWQCB comments into drawings	assumes approval of proposed system by LA RWQCB and r
			Management plan for pre-submittal review						12					formatting, editing, coordination w/MRCA, include rulings and recommendations from LA RWQCB	
			Pick up comments from pre-submittal client review						1						no change to site design or geometry
	C		Archeological Survey						1					review work and coordinate with landscape drawings if nec	assumes no change to site design or geometry
	C	<b>PROJECT MANAGEMENT</b>							8	20				billing, scheduling, quality control, correspondence sub-consultant and agency coordination	
			SUBTOTAL						55	67	\$0	\$5,280	\$6,432		
<b>JAN, 2011</b>															
		<b>CITY OF MALIBU COASTAL DEVELOPMENT PERMIT PRE-SUBMITTAL REVIEW</b>													
			Plans (format and annotate per city requirements)											Gross and Net lot area(see separate handout for description); . Project address, APN, Land Use Zone, General Plan Designation, Property Owner Name; . Proposed and Existing Total Development Square Footage (TDSF);.Proposed and Existing Impermeable Coverage;. Detailed Project Description (include any green or sustainable features);. Two-Third's Calculation, LIP 3.6 (K)(2); Setback Calculations (for existing setbacks, proposed setbacks and those required by code); and List of Discretionary requests. Complete project description including, total irrigated landscape area, landscape type (square footage of turf areas, edible areas, hardscape, etc with percentage of coverage areawater supply type. . Include Statement of Compliance with Water Efficiency Ordinance on landscape plans	
	C		Cover						8					original wet-stamped and signed by engineer, review against city requirements	
	C		Survey						1						





