

**Malibu Coastal Access Public Works Plan
Revised Estimated Project Budget
December 2014**

Consultants	Estimated Cost
Archaeology	\$ 4,900.00
Biology Study	\$ 8,475.00
CEQA/PWP Specialist	\$ 60,000.00
Coastal Engineer	\$ 35,149.50
Civil/Structural Engineer	\$ 60,000.00
Geotechnical Engineer	\$ 18,725.00
Landscape Architect	\$ 65,000.00
Mean High Tide Line Survey	\$ 3,025.00
Legal Surveyor	\$ 32,950.00
Traffic Engineer	\$ 22,040.00
Total	\$ 310,264.50
MRCA Staff Time	\$ 159,735.50
Total Budget	\$ 470,000.00

Note

The exact scope of work cannot be determined for each study (e.g., slope stability analysis, borings, for geotech, etc.) until the respective consultant is hired to determine which task is necessary for the overall scope of work. The following eight sites are included in this budget: Las Tunas-Harner, Las Tunas-MRCA, Las Flores-Lent, La Costa-Wayne, Carbon-La Costa SCC, Escondido-Geoffrey's, Escondido-Clark, and Escondido-Wildman/Mancuso.

Abbreviations

MRCA - Mountains Recreation and Conservation Authority
SMMC - Santa Monica Mountains Conservancy