



MOUNTAINS RECREATION & CONSERVATION AUTHORITY
 Ramirez Canyon Park
 5810 Ramirez Canyon Road
 Malibu, California 90265
 Phone (310) 589-3230 Fax (310) 589-3237

February 18, 2010

Ms. Mary Small
 California State Coastal Conservancy
 1330 Broadway, 11th Floor
 Oakland, California 94612-2530

Lechuza Beach-Additional Work (Grant No. 00-170)

Dear Ms. Small:

The Mountains Recreation and Conservation Authority (MRCA) respectfully requests your approval of the reallocation of a total of \$16,591.30 from Task 2, Legal/Litigation to Task 5, Environmental Studies, and Task 8, Project Management, in the Work Program for this Grant No. 00-170, as described in detail below. MRCA is actively working on the various tasks related to the development of the Lechuza Beach Public Access Improvements Project, that is being funded by State Coastal Conservancy Grant No. 00-170. In July 2007, we submitted to the City of Malibu an application for a coastal development permit (CDP App. No. 07-087). MRCA has proposed amendments to the project for several reasons, including ensuring compliance with the technical specifications for accessibility and the Americans with Disabilities Act (and associated guidance and regulations), providing signage to recognize funding sources, responding to comments from the public, and maximizing public access. We need to complete designs for recent project amendments and conduct the related environmental studies for those amendments. We also need to respond to the City of Malibu's request for additional information regarding the permit application.

All of these contractors to be included in this reallocation to Task 5, Environmental Studies, have been working on the Lechuza project for MRCA. These contractors have been included in either the Coastal Conservancy Grant No. 00-170 or 05-071, except for Geosoils, Inc. and Richards Watson Gershon (Steve Kaufmann is the staff lawyer). We ask for your approval to utilize Geosoils, Inc. and Richards Watson Gershon as new contractors for this grant. Detailed information regarding the proposed tasks and contractors is provided below.

DETAILED DESCRIPTION OF REQUEST

Of the existing \$36,591.30 remaining in Task 2, Legal/Litigation, we request your approval to reallocate \$16,591.30 as follows:

Task 5, Environmental Studies:	\$12,591.30
Task 8, Project Management:	\$4,000.00

Billing rates for contractors are attached.

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Amec Geomatrix

Amec Geomatrix (formerly known as Geomatrix) has been doing the geotechnical work on Lechuza under this Grant No. 00-170. There is \$13,484.57 in Task 5, Environmental Studies that is currently allocated for AMEC to complete their geotechnical study and report. We would like to utilize another \$265.33 currently in Task 5 for additional work for AMEC and we are proposing to reallocate \$1,684.30 from Task 2, Legal/Litigation, to Task 5 for AMEC. This would bring the total allocated to AMEC to \$15,434.57. We are proposing this additional \$1,949.63 to be allocated to AMEC so that they can review recent project revisions, and provide guidance and analysis regarding the geotechnical feasibility of the project, and provide assistance meeting the City's requirements for geological information necessary for the permit application.

URS Corporation

URS Corporation (formerly known as Cash & Associates) has prepared conceptual engineering plans for the Lechuza project under Grant No. 05-071 with the Coastal Conservancy. We are proposing to reallocate \$7,507.00 from Task 2, Legal/Litigation to Task 5 for URS Corporation and to utilize URS as a contractor on this grant No. 00-170. We are proposing this money be allocated to URS Corporation so that they can prepare conceptual engineering plans for the project amendments in coordination with the landscape architect/accessibility specialist (MIG, see below) and to provide guidance and analysis regarding the feasibility of the project.

MIG Inc.

Moore Iacofano Goltsman Inc. (MIG) has prepared the conceptual landscape architect plans for the Lechuza project under Grant No. 05-071 with the Coastal Conservancy. We are proposing to reallocate \$1,400.00 from Task 2, Legal/Litigation to Task 5 for MIG and to utilize MIG as a contractor on this grant No. 00-170. We are proposing this money be allocated to MIG so that they can address project amendments by reviewing amended engineering conceptual plans, preparing new landscape architect plans as necessary, and providing technical assistance to ensure compliance with technical requirements for accessibility and with Americans With Disabilities Act and associated guidance and policies.

Geosoils, Inc.

Geosoils, Inc. has prepared the wave uprush study for the Lechuza project. A wave uprush study is a requirement of the City of Malibu for a coastal development permit application such as this one for the Lechuza project. We are proposing to reallocate

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\$2,000.00 from Task 2, Legal/Litigation to Task 5 for Geosoils and to utilize Geosoils as a new contractor on this grant No. 00-170. We are proposing this money to be allocated to Geosoils so that they may review the amended project plans, provide technical assistance regarding the feasibility of the amended project, and to assist with meeting the application requirements of the City of Malibu. Information on Geosoils can be found online at: <http://www.geosoilsinc.com/>

Project Management

This task consists of general project management. This includes hiring contractors, coordinating with contractors, amending/creating contracts, attending project meetings, providing direction to contractors, reviewing contractors's deliverables, and other management of contractors. We are proposing to reallocate \$4,000.00 from Task 2, Legal/Litigation to Task 5 for Project Management.

<i>MRCAs employee title</i>	<i>Hourly Rate</i>
Project Analyst	\$70.58
Landscape Architect	\$60.20
Chief of Special Projects	\$75.95

Note: Hourly Rate is comprised of direct salary costs, benefits, cost allocation, and required payroll taxes.

Legal/Litigation

For the \$20,000 that will remain in Task 2, Legal/Litigation, we respectfully ask your permission to utilize Richards Watson Gershon (Steve Kaufmann) as the lawyer/contractor for this task.

Thank you for your consideration of these requests. If you have any questions, please contact Judi Tamasi at (310) 589-3230, ext. 121.

Sincerely,



Paul Edelman
Chief of Natural Resources and Planning

**Attachment-Billing Rates for Contractors
Lechuza Beach Public Access Improvements Project
Grant No. 00-170
(February 2010)**

Amec Geomatrix:	Senior II (Geologist)	\$216/hour
URS Corporation:	Senior Engineer/Project Engineer	\$163/hour
MIG:	Senior Landscape Architect	\$140/hour
Geosoils, Inc.:	Principal Engineer/Geologist	\$140/hour
Richards Watson Gershon (Steve Kaufmann):	Lawyer	\$410/hour