



MOUNTAINS RECREATION & CONSERVATION AUTHORITY
Ramirez Canyon Park
5810 Ramirez Canyon Road
Malibu, California 90265
Phone (310) 589-3230 Fax (310) 589-3237

April 26, 2010

Ms. Mary Small
California State Coastal Conservancy
1330 Broadway, 11th Floor
Oakland, California 94612-2530

Lechuza Beach-Request for Workprogram Amendment (Grant No. 00-170)

Dear Ms. Small:

The Mountains Recreation and Conservation Authority (MRCA) respectfully requests your approval of the following Workprogram amendment, as shown on the attached budget, for Grant No. 00-170, Lechuza Beach. As we discussed per telephone, this Workprogram amendment incorporates our request to reallocate some funds between tasks, per our May 15, 2007 request. Also, some funding would be reallocated from Task 2, Legal to Task 5, Environmental Studies. We are also requesting that you approve of the reallocation of some funding from Task 5, Environmental Studies to Task 8, Project Management. MRCA staff is actively working on the various tasks related to the coastal development permit application (CDP App. No. 07-087) for the Lechuza Beach Public Access Improvements Project. This includes working with consultants to respond to requests from the City of Malibu for more information on the CDP application.

We are also requesting that you approve of the reallocation of funding within Task 5, Environmental Studies, from the existing approved contractors to another contractor, KOA Corporation. We are asking KOA to conduct supplemental traffic work in order to respond to the City of Malibu's requests. We previously used this consultant (formerly known as Katz, Okitsu, and Associates) for a traffic study for this project under this grant.

The new proposed budget is attached. Thank you for your consideration of these requests. If you have any questions, please contact Judi Tamasi at (310) 589-3230, ext. 121.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Edelman".

Paul Edelman
Chief of Natural Resources and Planning

| Lechuza Beach Project (Grant No. 00-170) | | |
|--|---------------------|--------------|
| PROPOSED REVISED BUDGET | | |
| | April 2010 | |
| Task | | |
| 1 | Appraisal Review | \$2,100.00 |
| 2 | Legal | \$80,310.00 |
| 3 | Mapping | \$9,758.00 |
| 4 | Signs | \$1,928.00 |
| 5 | Env Studies | \$97,500.00 |
| 6 | Admin - Acq + Lit'n | \$10,000.00 |
| 7 | Project Admin | \$6,640.00 |
| 8 | Project Mgt | \$23,132.00 |
| | TOTAL | \$231,368.00 |