

Exhibit 1: Federal Funding for Coastal Conservancy Projects Since 2003

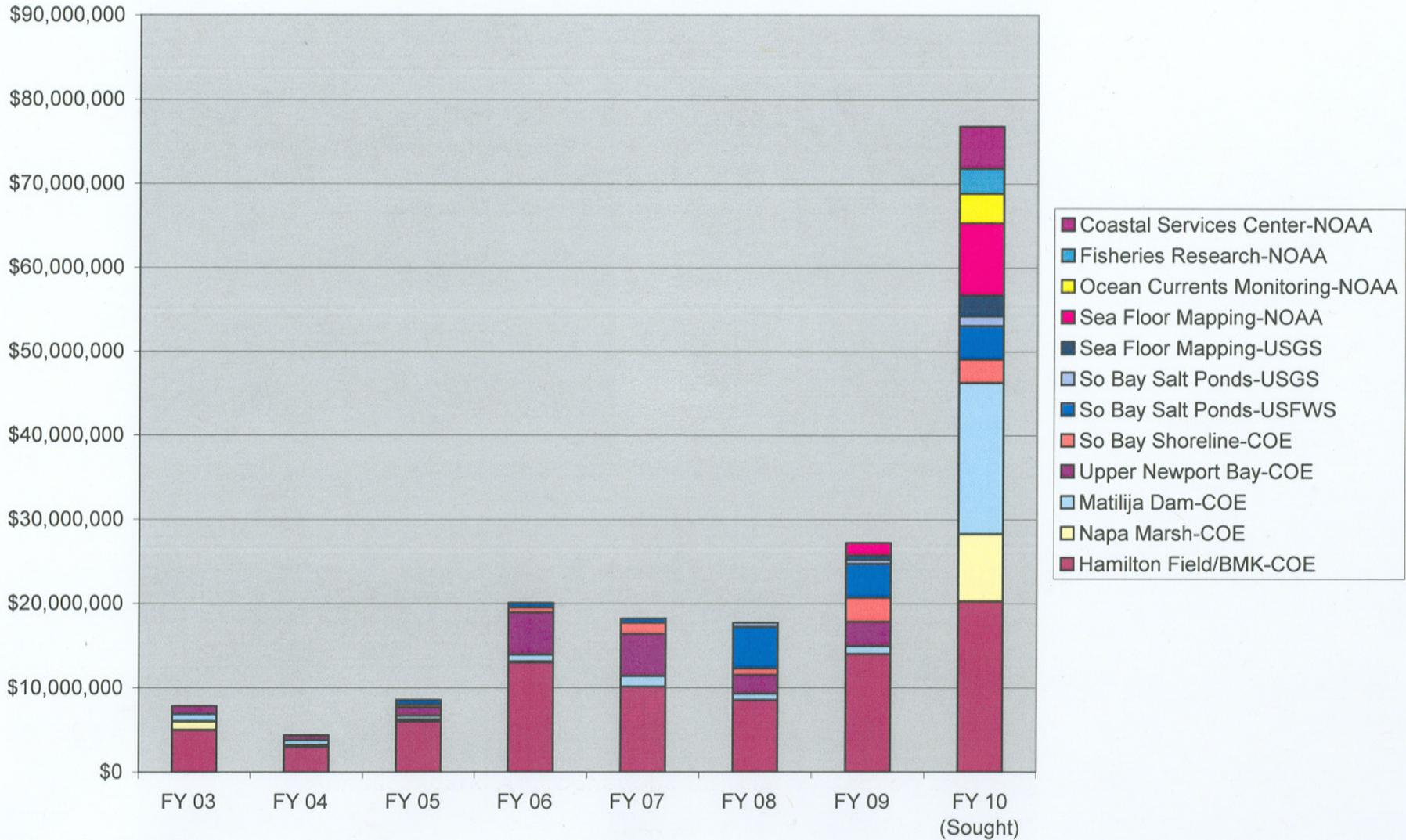
FEDERAL FUNDING FOR COASTAL CONSERVANCY PROJECTS SINCE 2003

PROJECT	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10 (Sought)
Annual Appropriations								
Hamilton Field/BMK-COE	\$5,000,000	\$3,000,000	\$6,000,000	\$13,000,000	\$10,100,000	\$8,512,000	\$14,000,000	\$20,250,000
Napa Marsh-COE	1,000,000	200,000	250,000	125,000	0	0		8,000,000
Matilija Dam-COE	866,000	600,000	430,000	800,000	1,300,000	789,000	956,000	18,000,000
Upper Newport Bay-COE	972,000	500,000	1,000,000	5,000,000	5,000,000	2,200,000	2,871,000	
So Bay Shoreline-COE		100,000	325,000	600,000	1,300,000	785,000	2,877,000	2,800,000
So Bay Salt Ponds-USFWS			540,000	540,000	500,000	4,920,000	4,000,000	4,000,000
So Bay Salt Ponds-USGS						500,000	500,000	1,150,000
Sea Floor Mapping-USGS							500,000	2,500,000
Sea Floor Mapping-NOAA							1,500,000	8,600,000
Ocean Currents Monitoring-NOAA								3,500,000
Fisheries Research-NOAA								3,000,000
Coastal Services Center-NOAA								5,000,000
TOTAL ANNUAL APROPRIATIONS	\$7,838,000	\$4,400,000	\$8,545,000	\$20,065,000	\$18,200,000	\$17,706,000	\$27,204,000	\$76,800,000
WRDA 2007 AUTHORIZATIONS								
Hamilton Field/BMK-COE					171,100,000			
Napa Marsh-COE					87,500,000			
Matilija Dam-COE					89,700,000			
TOTAL WRDA 2007					\$348,300,000			
ARRA 2009 AUTHORIZATIONS								
Hamilton Field/BMK-COE							26,000,000	
Upper Newport Bay-COE							17,363,000	
So Bay Salt Ponds/Spartina-NOAA							7,600,000	
Matilija Dam-COE							250,000	
TOTAL ARRA 2009							\$51,213,000	
TOTAL FEDERAL FUNDING	\$7,838,000	\$4,400,000	\$8,545,000	\$20,065,000	\$366,500,000	\$17,706,000	\$78,417,000	\$76,800,000

Note 1: Federal government relations consultant hired in spring 2005.

Note 2: Federal grants received by the Conservancy for its projects are not shown.

**Exhibit 1: Federal Funding for Coastal Conservancy Projects Since 2003
Annual Federal Appropriations for Coastal Conservancy Projects**



Note: This chart does not show federal authorizations for Conservancy projects from WRDA 2007 (\$348,300,000) or ARRA 2009 (\$51,213,000).