

## Exhibit 5: SBSP Restoration Project Costs

SBSP OVERALL PROJECT COSTS (4/15/16)				
		TOTAL	BREAKDOWNS	SCC \$
<b>POND ACQUISITION</b>		<b>\$ 100,000,000</b>		
	FOUNDATIONS		\$ 20,000,000	
	FEDERAL (FWS)		\$ 8,000,000	
	STATE (WCB)		\$ 72,000,000	
<b>INITIAL STEWARDSHIP</b>		<b>\$ 21,623,893</b>		
	FOUNDATIONS		\$ 6,423,893	
	FEDERAL (FWS,NAWCA)		\$ 8,200,000	
	STATE (WCB)		\$ 5,000,000	
	MITIGATION(SCVWD)		\$ 2,000,000	
<b>LONG-TERM PLANNING (EIR/EIS, SCIENCE PROGRAM, STAKEHOLDER PROCESS) AND PHASE 1 PERMITTING AND DESIGN</b>		<b>\$ 24,823,218</b>		
	FOUNDATIONS (RLF)		\$ 6,586,270	
	FEDERAL (FWS,USGS,NMFS)		\$ 1,008,776	
	STATE (SCC & WCB)		\$ 15,264,326	\$ 9,000,000
	LOCAL (SCVWD, ACFCD)		\$ 1,963,846	
<b>PHASE 1 RESTORATION</b>		<b>\$ 36,742,000</b>		
	FOUNDATIONS (NFWF)		\$ 580,000	
	FEDERAL (FWS, NOAA-ARRA, NCWC, NAWCA, EPA)		\$ 18,789,000	
	STATE (SCC, SWRCB, DWR, WCB, DBW)		\$ 13,673,000	\$ 2,085,000
	LOCAL (SCVWD, ACFCD)		\$ 2,100,000	
	MITIGATION (CALTRANS, MENLO PARK/POST)		\$ 1,600,000	
<b>ADAPTIVE MANAGEMENT/APPLIED STUDIES</b>		<b>\$ 8,430,900</b>		
	FOUNDATIONS		\$ 1,000,000	
	FEDERAL (FWS*, USGS, EPA, SFEP, NOAA-ARRA)		\$ 2,880,900	
	STATE (SCC)		\$ 2,800,000	\$ 2,800,000
	LOCAL (SCVWD)		\$ 1,750,000	
<b>SHORELINE STUDY (FIRST INTERIM FEASIBILITY STUDY) (as of 2014)</b>		<b>\$ 18,762,000</b>		
	FEDERAL (USACE)		\$ 9,462,000	
	STATE (SCC)		\$ 1,700,000	\$ 1,700,000
	LOCAL (SCVWD)		\$ 7,600,000	
<b>PHASE II PLANNING</b>		<b>\$ 6,713,000</b>		
	STATE (SCC, WCB)		\$ 5,917,000	\$ 5,442,000
	FEDERAL (EPA)		\$ 796,000	
<b>PHASE II CONSTRUCTION</b>		<b>\$ 14,160,000</b>		
	FEDERAL (EPA, FWS)		\$ 2,000,000	
	STATE (SCC, DWR, DFW)		\$ 12,160,000	\$ 2,180,000
<b>GRAND TOTALS</b>		<b>\$ 231,255,011</b>		
<b>TOTALS</b>	<b>FEDERAL</b>		\$ 51,136,676	
	<b>STATE</b>		\$ 128,514,326	\$ 23,207,000
	<b>LOCAL</b>		\$ 13,413,846	
	<b>FOUNDATIONS</b>		\$ 34,590,163	
	<b>MITIGATION</b>		\$ 3,600,000	
	<b>TOTALS</b>		\$ 231,255,011	

\*Does not include FWS annual species monitoring (Ridgway's Rail, SMHMouse, Snowy Plover, waterfowl surveys).

Federal Agencies and Grant Programs

EPA	US Environmental Protection Agency
FWS	US Fish and Wildlife Service
NAWCA	North American Wetlands Conservation Act grant program
NCWC	USFWS's National Coastal Wetlands Conservation grant program
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Aeronautics Administration
USACE	US Army Corps of Engineers
USGS	US Geological Survey
SFEP	San Francisco Estuary Project (a fed/state partnership); funds from EPA grant

State Agencies

DBW	Department of Boating and Waterways
DWR	California Dept. of Water Resources
SCC	California State Coastal Conservancy
SWRCB	State Water Resources Control Board
WCB	California Wildlife Conservation Board
<u>Local Agencies</u>	
SCVWD	Santa Clara Valley Water District
ACFCD	Alameda County Flood Control District

FOUNDATIONS

RLF	The Resources Legacy Fund (RLF) is a consortium of the Moore, Packard, Hewlett, and Goldman Foundations.
NFWF	National Fish and Wildlife Foundation (Leopard Shark Mitigation Funds)